

TITUS COUNTY
BUDGET AMENDMENT

NUMBER

2023-04

DATE 11/14/2022

FYE 9/30/2023

One Year Extension of Fire Contract with City of Mt. Pleasant

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Fire Contract Mt Pleasant	010-541-416	1,119,492	180,508	1,300,000	Increase to fire contract with City of Mt Pleasant with offsetting decrease to general county contingency due to approval of one year contract with City of Mt. Pleasant for fire protection. The prior year contracted amount paid to the City was \$ 994,492. The current year original budget included an increase of \$ 125,000 and the one year agreement now requires this increase of \$ 180,508 which brings the total one year increase to \$305,508. The general county contingency is reduced by the amount of this budget amendment. This item was approved in Commissioners' Court on 10-24-2022.
Gen County Contingency	010-409-495	425,915	(180,508)	245,407	

Russell Lee

APPROVED IN COMMISSIONER'S COURT

B. Shurbet

REQUESTED BY

11-14-22

DATE APPROVED IN COMMISSIONERS COURT

Barbara Shurbet

COUNTY AUDITOR